

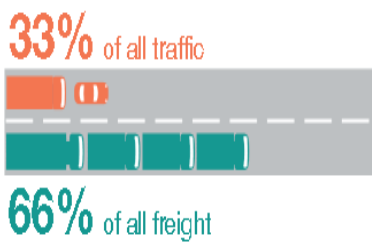
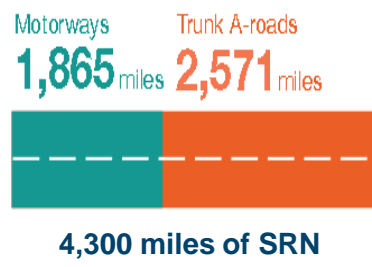
Regional Investment Programme PMO

Stewart Jones PMO Director

- <https://youtu.be/4IHgDwAcdeA>

The SRN is a critical part of the UK economic infrastructure

Connects the nation **Supports the wider transport network** **Drives the economy**



Complementing local networks and connecting nationally



Delivering smooth access to ports



Enabling active travel options



Supporting access to rail and the development of HS2



Enhancing access to airports



11.6 billion miles



8.8 billion miles



Usage of SRN continues to grow



9 in 10 people recognise the importance of SRN to the economy

The Strategic Roads Network (SRN) connects the nation and drives the economy

- SRN-dependent sectors employ **7.4 million** people
- These sectors contribute **£314 billion** to the economy
- They are expected to grow by **35%** by 2030
- This will generate an additional **£110 billion** to the economy

Logistics



Primary materials



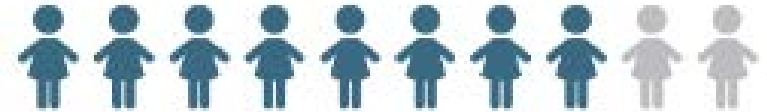
Manufacturing



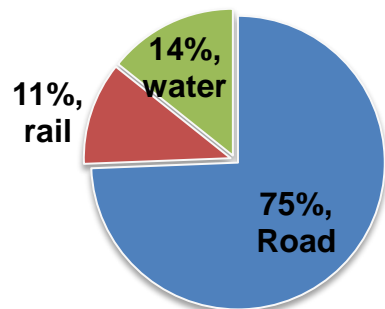
Construction



More than seven out of 7 out of 10
tourism day trips are made by car



Nearly eight out of ten holiday
visits are made by car



- Road freight contributes £11 billion+ to the UK economy
- It continues to be the main method of transporting freight across the UK



Department
for Transport

Highways England: Licence

*Secretary of State for Transport statutory directions
and guidance to the strategic highways company*

April 2015



Department
for Transport

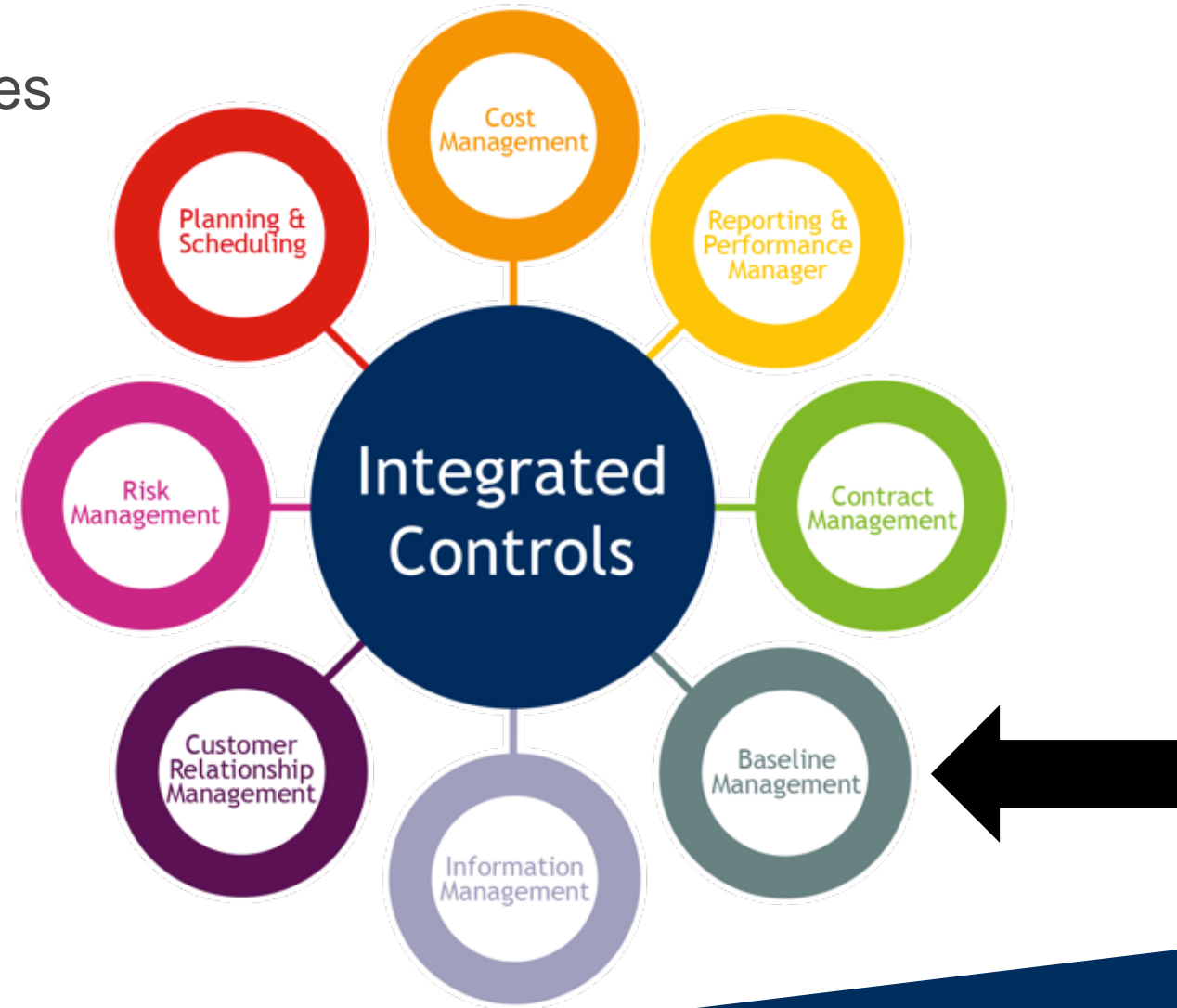
Road Investment Strategy: Overview





MP Change Programme Services

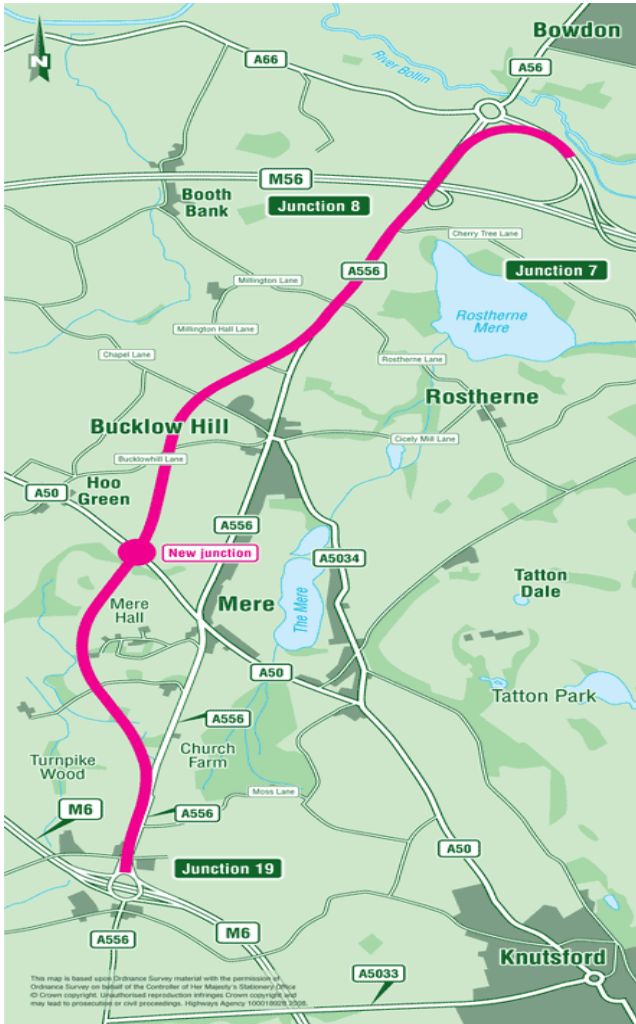
Systems and processes



A19 Coast Road – Newcastle



A556 - Manchester

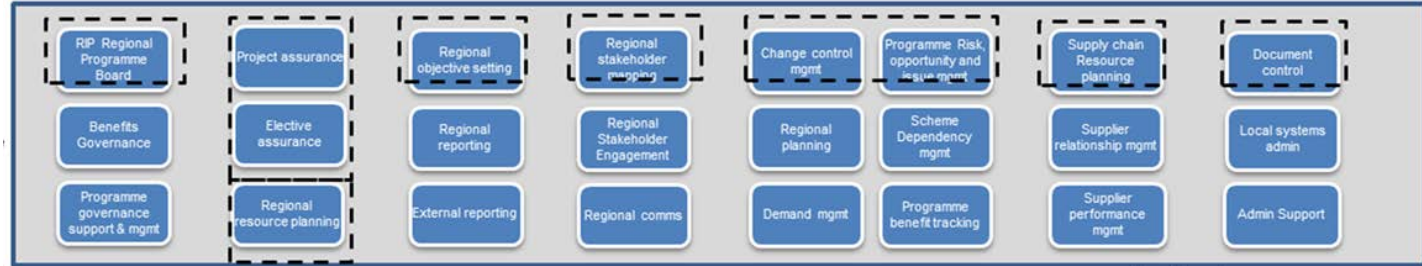


M1 J19 (Cathorpe Interchange) - Midlands

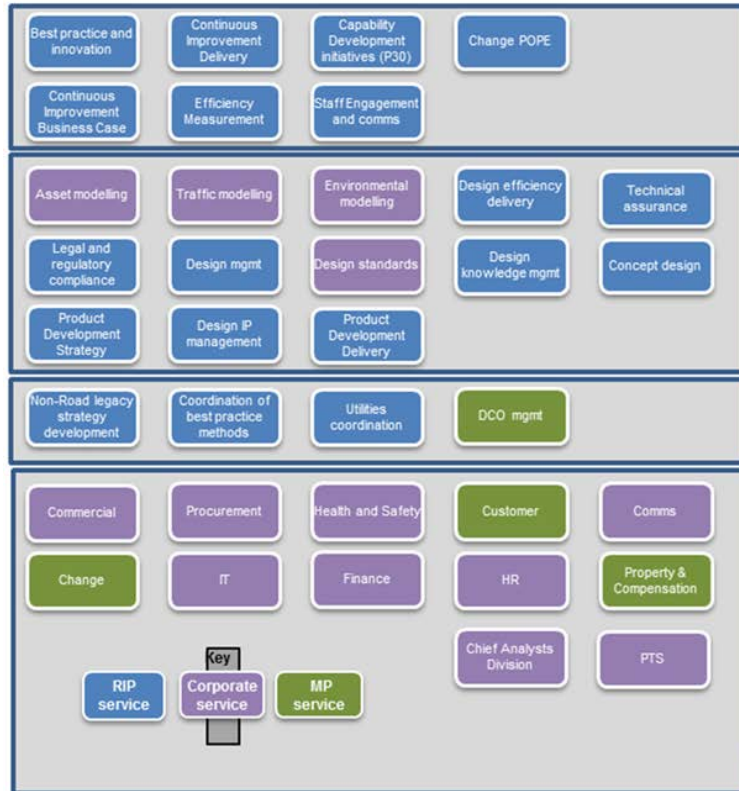


Operating Model

PMO



Delivery Services



Business Improvement

Sponsorship

Regional Delivery



Business Support Functions

RIP Regions

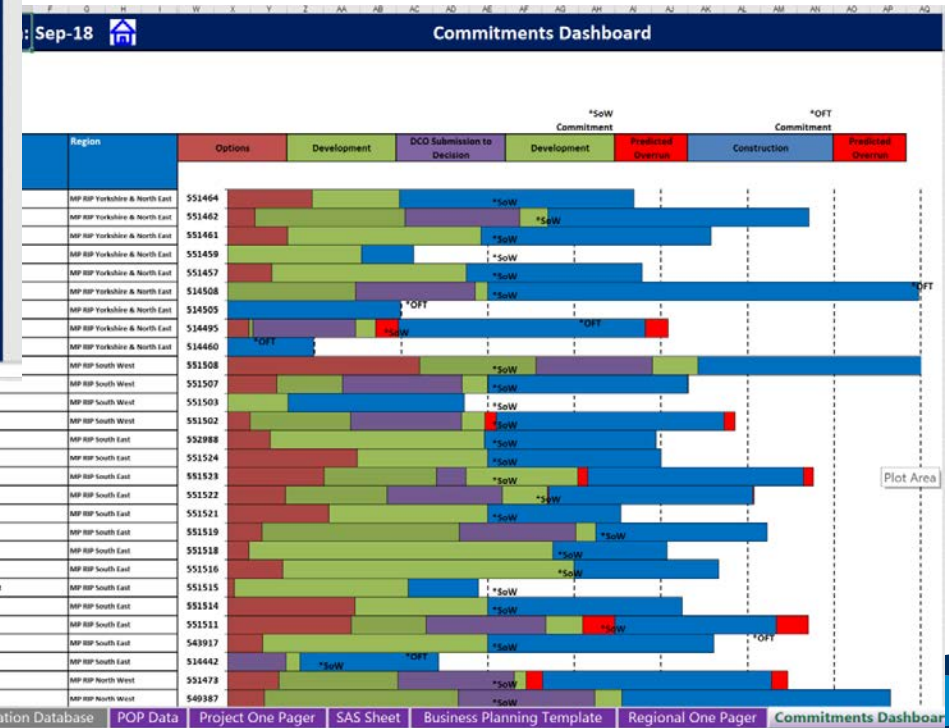


One source of the truth & Ownership

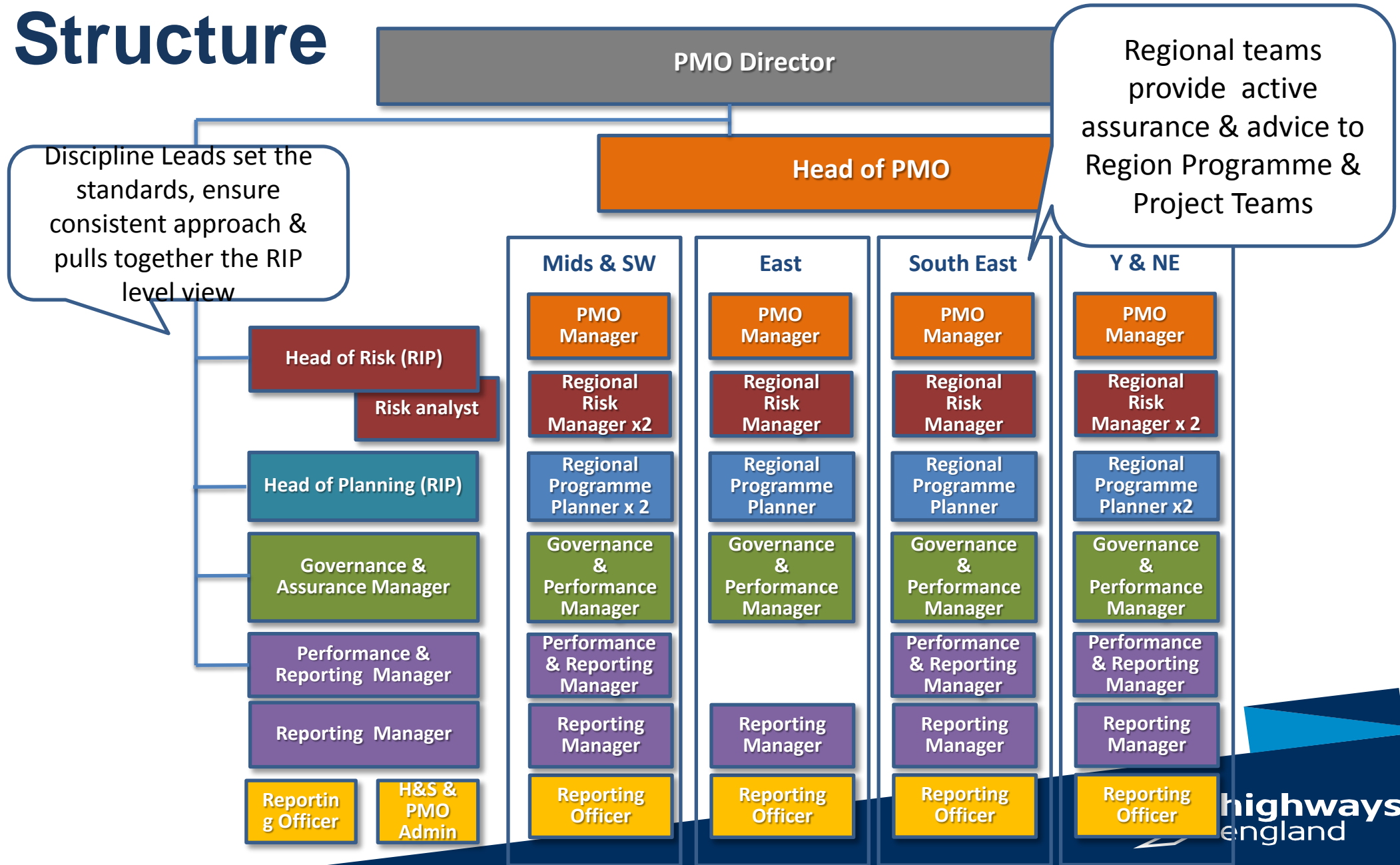
Sep-18 Work Day: 1 **RIP Reporting Data Hub** 6

Project Summary	Cost Profile	IDC Approval	Trending	Post Mitigation Status	Regional One Pager
Year 4+5 Cost Analysis	Cost Breakdown	IDC Lookahead	Milestone Lookahead	Supplier Performance	Project One Pager
Strategic Levers	Income	Contingency	BCR	Benefits & VFM Dashboard	Programme Leader Dashboard
Management Plan	Risk Profile		Designated Funds	SAS Sheet	Sponsor Dashboard
Risk Register	Lands	Schedule	Charts	Operational Plan	Commitments Dashboard
Health & Safety Summary	Efficiencies	Capital Baseline & Delivery Plan	Stage Profile	Management Plan Milestones	Strategic Levers

Navigation: Landing Page | Project Summary | Trending | Management Plan | Health & Safety Summary | Supplier Performance | Guidance | Update Cycle | Management Routine



PMO Structure



Discipline Leads set the standards, ensure consistent approach & pulls together the RIP level view

Regional teams provide active assurance & advice to Region Programme & Project Teams

Building the team & team building



Communications



WhatsApp



Learnings

- One source of the truth
- Strong systems and processes
- Agility and flexibility
- Driving behaviour
- A strong team
- Communication